Theme: Enable and Engage

Aim: To inspire all stakeholders and residents of Three Rivers to work together to achieve carbon neutrality, build climate resilience and adopt sustainable choices and lifestyles.

| We will / Objective: | Action: | Responsibility of [Department/Officer]: | Delivery Partners: | Completed By / Delivery Date: | Budget | Key Milestones | Status and Comments: | Action progress |
|--|---|---|--|----------------------------------|--|--|--|---|
| Engage with local businesses, council tenants, relevant corporates, schools, faith groups, youth groups, parish councils, highways, and campaign and conservation groups to inspire and support each other in adopting pro- environmental behaviours, for example water and energy conservation, waste reduction, and sustainable food consumption. | Develop an events programme to provide opportunities to engage and inspire residents to start making their own changes to tackle the climate emergency. | Strategy and Partnerships | Communications, Sustainable Three Rivers, Rickmansworth Festival Team and Leisure | Ongoing | In climate change budget | (GBGW) 2022 | During GBGW clothes swap and sewing, knitting, repairing, upcycling demonstration in Rickmansworth Library. Fast Fashion conference at Watersmeet took place. Screening of WALL-E for kids March '23 booked at Watersmeet. Ran information events at Rickmansworth Festival, Croxley Revels, weekly Open Sessions at Leavesden HIVE. Over 1600 people engaged with across the District, in person in 2022 . working in partnership with Chorleywood News to stage sustainble fashion show - March '23 | Completed but follow up required, or ongoing so moving to new action plan |
| | Raise awareness of the harms of car idling outside schools to encourage positive behavioural change, in collaboration with the Youth Council and local schools. | Strategy and Partnerships and Leisure and Landscapes | , HCCSP Youth Council, Air pollution officer Local Schools, MumsNet / local influencers | March 2023 | £500 in carbon neutral budget for promotion | 16/06/222 | Social media campaign commenced June 2022. Requesting assistance from the community groups/ schools to run specific events in the winter. HCCSP have produced event material | Completed but follow up required, or ongoing so moving to new action plan |
| | Raise the awareness of property owners and businesses about flooding and overheating on Council website, Greener Living e-newsletters and social media channels. | Strategy and Partnersh | Communications | Ongoing | N/A | Sustainable planning leaflet being issued. | Leaflet produced, next step is to agree delivery. Social media campaign on overheating ran during heatwave, items in newsletter JH 05/08/22 | Completed and now BAU |
| Reduce our community's vulnerability to the impacts of climate change and take advantage of any opportunities that arise. | To encourage sustainability in community and social enterprises in the District TRDC has provided a Sustainability Grant to fund initiatives or help groups work towards net zero | Strategy and Partnersh | Watford and Three Rivers Trust (W3RT) | Ongoing | £10,000 in carbon neutral budget. Annually | FY to Dec '22 | Awarded seven community grants to different organisations, totalling £7,020 as part of our Community sustainability grant run by Watford and Three Rivers Trust | Completed but follow up required, or ongoing so moving to new action plan |
| To regularly review and measure our successes against our Strategy and Action Plan to inform residents and stakeholders of the changes being made across the District and their contribution to fighting the climate and ecological emergency. | Formally review progress on the Strategy and Action Plan annually at the LEC committee communicating outcomes through social media and newsletters. | Strategy and Partnersh | Strategy and Partnerships | Ongoing | | Last update to LEC nov '22. Climate Emergency and Sustainbility Strategy update targetting March LEC'23 | updates are made bi-annually | Completed and now BAU |

| We will / Objective: | Action: | Responsibility of [Department/Officer]: | Delivery Partners: | Completed By / Delivery Date: | Budget | Milestones: | Status and Comments: | Action progress |
|---|---|--|----------------------------------|----------------------------------|---------------------------------|---|--|-----------------------|
| Embed the climate and ecological emergencies into the governance, culture and decision making of the Council so that the environmental impacts of all council projects, policies, procurements and services are considered. | Introduce climate change and sustainability training as mandatory e- learning courses for all council employees and members. | Strategy and Partnerships | Human Resources | Completed March 2023 | N/A | Content all agreed, training is aviaible | adopted March '23, now ongoing | Completed and now BAU |
| | Identify additional specialist training courses for relevant departments as appropriate to their function. | Strategy and Partnerships | Human Resources | Action complete | £500 paid by training budget | Senior leaders Course completed. Adaptation training with key officers complete . Training provided to planners through TCPA Jan '23 .Further adaptation training April '23 | now business as usual | Completed and now BAU |
| | Encourage a shift to remote working, where role allows, to at least 3 days per week to reduce the need for officer commuting through the New Ways of Working programme. | Senior Leadership Team | New Ways of Working Champions | Action complete | NWOW budget | | New Ways of Working is now in place. JH 01/02/22 Policy found here: https://www.watford.gov.uk/intranettrdc/ downloads/file/666/new-ways-of- working-v2 | Completed and now BAU |
| | Develop Procurement Strategy which ensures purchasing decisions contribute to the Council's Climate Emergency and Sustainability Strategy. | Procurement | Procurement | March 2023 | N/A | | Strategy Adopted by P&R December 2023: Stragey can be found here: https://moderngov.threerivers.gov.uk/ie ListDocuments.aspx?Cld=1140&Mld=1 752 https://www.threerivers.gov.uk/services/ environment-climate- emergency/climate-emergency | Completed and now BAU |
| | Enhance the environmental impact assessment and include adaption to extreme weather events where appropriate (Section 7) of the Committee Report template. | Strategy and Partnerships | Committees | Action Complete | N/A | Climate and sustainbility Impact Assessment tool approved for all relevent Council decsion making and procurment at P&R January '23 | Approved P&R January '23 https://www.threerivers.gov.uk/meeting s/policy-and-resources-committee-23- january-2023 https://www.threerivers.gov.uk/services/ environment-climate- emergency/climate-emergency | Completed and now BAU |
| | Develop a Staff Environmental Charter to create a culture of environmental consideration for all the work officers and members undertake on behalf of the Council | Strategy and Partnerships | | Action complete | | CMT January 2022 | Work complete, charter adopted and posters created which have been positioned in key locations at Three Rivers House. https://www.threerivers.gov.uk/services/ environment-climate- emergency/climate-emergency | Completed and now BAU |

| We will / Objective: | Action: | Responsibility of [Department/Officer]: | Delivery Partners: | Completed By / Delivery Date: | Budget | Milestones: | Status and Comments: | Action progress |
|---|---|--|---|--|---|---|--|---|
| | Ensure cleaning products used are those least harmful to the environment and which minimise waste. | Facilities | TenOn, | Action complete | In budget | At quarterly review meetings, update and reinforce standards - e.g. Opting for phosphate-free products to prevent eutrophication of waterways. | Three Rivers and Basing House, Watersmeet and Depot are already complying. Everyone Active will be adopting this too, as part of their Route to Zero plan. | Completed and now BAU |
| | Continue to run the Environment Forum to enable networking and shared project working and learnings across the District amongst members, and to help officers receive specialist advice regarding the issues and opportunities in the District. | Strategy and Partnerships | Relevant stakeholders, Members and Officers. | Ongoing | N/A | Meetings 3 times per y | Speakers are selected to assist in understanding local impacts and issues connected to the climate and ecological emergency JH 15/12/21 | Completed and now BAU |
| Continue to consult with residents, council tenants and stakeholders on climate change and sustainability issues and initiatives. | TRDC Water Partnership set up to address issues of flooding, sewage discharge, over abstraction and to ensure that water infrastructure is aligned with development requirements. | Strategy and Partnerships | Officers and Members of TRDC, Thames, Affinity, Colne Can and relevant CVS's | Action complete. | Will commence Autumn 2021, then have tri- annual meetings | Terms of Reference complete,Meetings are taking place bi- annually, | Current focus of Water Partnership is to support Colne Can. | Completed and now BAU |
| | Develop a communications plan including a timetable to ensure sustainability messaging is consistent and balanced. Include a Climate Change FAQ's page to answer common questions. | Strategy and Partnerships | Sustainable Three Rivers, TRDC Website, Friends of the Earth | Monthly newsletter taking place. Resident sustainability pamphlet on website December 2021 Planners sustainability advice document September '22 | N/A | FAQ's page written. 12 Greener Living newsletter annually, now with over 2000 followers. Great Big Green Week Pamphlet produced. Guide to living sustainbly produced and circualted with planning applications Nov '22 | We have lots of information on the new website so FAQ's not necessary. Greener Living newsletter now has over 4000 subscribers. Social media comms and campaigns are shared regularly. | Completed but follow up required, or ongoing so moving to new action plan |
| | Develop a programme to engage with local businesses and organisations by advising on a sustainable recovery from Covid19, planning to be carbon neutral, and encouraging them to sign up to a county-wide carbon reduction pledge, committing themselves to take 3 strong actions. (HCCSP) | Strategy and Partnerships | HCCSP, LEP, Sustainable X | Action complete | ARG Funding (Approx. £35,000 | 12 SME's received mentoring through workshops to produce net zero plan, and 14 received grant to assist in their decarbonisation | Action complete, new intiative commencing in New Action Plan | Completed but follow up required, or ongoing so moving to new action plan |
| | Promote ecologically-friendly funerals such as those offered by Woodcock Hill Cemetery on the Council website, and newsletter. | Strategy and Partnersh | Cemeteries Team, Communications | Action complete | N/A | Information on Council website, advice in a newsletter | | Completed and now BAU |
| | Hold film screenings of environmental films at Watersmeet Theatre. | Strategy and Partnersh | Watersmeet | Ongoing | In carbon neutral budget | GBGW '21 screened 2 films | Next screening for GBGW '22 and Spring '23. More planned for 2024. | Completed and now BAU |

| We will / Objective: | Action: | Responsibility of [Department/Officer]: | | Completed By / Delivery Date: | Budget | Milestones: | Status and Comments: | Action progress |
|----------------------|---|--|--|---|---|-------------|---|---|
| | Work with Rickmansworth Festival 2022 to use the opportunity to engage with a wide range of residents on how they can help tackle the climate emergency. | Leisure and Landscapes | Rickmansworth Festival Team / Leisure and Landscapes | June 2022 action complete June 2023 to take part again | £1,500 in carbon neutral budget 22/23 | | Showcased variety of climate and sustainability initiatives at Rickmansworth Festival 2022 and 2023. | Completed and no further action required |
| | Purchase the Energy Savings Trust (EST) App as a member of the HCCSP to give tailored low or no cost behaviour change advice to residents on how they can reduce their energy use to save carbon emissions and money. | Strategy and Partnersh | HCCSP | Action complete | Less than £1000 in the first year and estimate annual costs under £500. Within carbon neutral budget | | App launched and promoted January 2022 EN 17/01/22. App no longer being promted as it impact is minimal | Completed and no further action required |

Theme: Energy

Aim: Minimise energy-related emissions in the District through reducing consumption, improving efficiency and transitioning to renewable energy sources to achieve net-zero targets (2030 – council emissions, 2045 – district-wide emissions).

| We will / Objective: | Action: | Responsibility of [Department/Officer]: | Delivery Partners: | Completed By / Delivery Date: | Budget | Milestones: | Status and Comments: | Action progress |
|--|---|---|---------------------------------------|---|---|--|---|---|
| Regularly monitor and review council and district energy- related emissions to inform decision-making in achieving the net-zero targets. | Produce a the route to zero action plan. The project will work across the Council and result in an Action Plan which will detail the work and costing required to eliminate / mitigate emissions. | Community Partnership | Finance | | £8,500 from carbon neutral budget. | | Fast Followers Wk Package 4 is pursuing this action. Action transferred to new Action Plan | Completed and no further action required |
| | Review options to optimise the amount of renewable energy production on TRDC buildings and car parks. | Strategy and Partnerships and Property | Phil Whititng Consulting | | In budget | Business Case prepared | Assessment of land options taken place, and there is no available suitable land. Further options to consider optimising all buildings and car parks to find additional sites. Solar panel have been installed on new depot. | Completed but follow up required, or ongoing so moving to new action plan |
| | | | | | | | New project commenced and described in new action plan | |
| | Encourage uptake by residents and monitor outcomes of group solar PV scheme. | Strategy and Partnerships | HCCSP, Solar Together | Annual for 4 Years | £600 for promotion In exisitng budget | Registration for Cohort 2 completed November - 535 registrations | Waiting for acceptances for cohort 2 | Completed but follow up required, or ongoing so moving to new action plan |
| | Monitor options for grant funding both for Council assets and for organisations within the District. | Strategy and Partnerships/ Community Services | Partners connected to winning grants. | Ongoing | N/A | | Grants won 23-24:- SHDF Wave 2 £2.19m Innovate UK Fast Followers £300k UKSPF for sustainabulity £130k | Completed but follow up required, or ongoing so moving to new action plan |
| | Enhance the accuracy of the Council's emissions baselines for its estate and operations in order to measure progress on decarbonisation. | Strategy and Partnerships | | 21/22 complete 22/23 target for completion October '23 | Funding from carbon neutral budget | 21/22 report produced | Published on website, presented to senior leadership. | Completed and now BAU |
| | Retrofit of Three Rivers House Carbon consumption pre-project £147t CO2e, forecast to save 68 tonnes CtO2e | Facilities | Cenergist | Server Room complete April '22 Cavity fill and ASHP 'April '23 | £500k, £350k from PSDF grant remainder from Council | Project delivering to plan | Aim to save 68t annually, £3.9t from the server room. Inclused cavity fill, & ASHP. | Completed and no further action required |

| We will / Objective: | Action: | Responsibility of [Department/Officer]: | Delivery Partners: | Completed By / Delivery Date: | Budget | Milestones: | Status and Comments: | Action progress |
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| | Replacement of Batchworth depot with new depot office and yard Pre-project 27.8t CO2e | Facilities | | Autumn '23 | £1.2m | | Highly insulated building, with ASHP and sensored radiant heating system, solar panels, LED lighting and EV charging points. Target BREEAM very good - awating final classification and consumption figures. | Completed and no further action required |
| | Denham Way Pavilion retrofit and conversion to Get Set for Tennis Clubhouse - pre -project £2.94 t CO2e | Facilities | | Jan '24 | £85k, £75 from HS2 grant | Work commenced | Changing rooms removed, gas heating replced with electric, new windows /doors, insulation. Not suitable for PV. Low energy flood ligting for tennis courts | Completed and no further action required |
| Assess options for decentralised renewable energy generation within council operations and the wider district, working either independently or in partnership. | Develop a sustainable method for collating emissions data each year. Encouraging utility suppliers to install smart meters to assist in automating this process. | Strategy and Partnerships, Facilities, | All utility suppliers and relevant officers who manage the accounts, procurement | | N/A | Meter staus report received, Water procurement commenced. | Almost all meters for gas and electric supplying TRDC- owned buildings have been switched to automatic meter reading devices -just 2 gas remain, and 4 electric.Water cotract retendered. More rigour adopted in method for taking and reporting utility readings | Completed and now BAU |
| | Undertake tree canopy cover analysis of the Councils land to determine what impact trees can have, and what part they play in achieving net zero. | Strategy and Partnerships | Treeeconomics | Survey complete Jan'23 | In climate change budget | Report received Jan '23 Next steps - analyse outcomes | Data obtained will be useful for district route to zero modelling | Completed and no further action required |
| Share learnings from the Council and across industry with stakeholders and residents in the District to inspire and support others to start their own decentralised energy projects, or switch to a green energy provider. | | Transport & Parking Projects | Sustainable Transport | Survey sent to staff December '23 | N/A | Annual Survey | Poor response from staff, and new method of encouraging lower carbon forms of transport to be established | Completed and now BAU |
| Utilise financial support measures wherever possible to install low-carbon energy technologies across Council buildings, and publicise relevant funding opportunities available to residents and businesses. | Reduce Council emissions in the short term by switching to a Power Purchase Agreement which utilises traceable renewable energy sources for 50% of requirement and green tariff for the remainder. This removes 86% of Scope 2 emissions (284 tonnes of carbon) | Procurement | LASER Energy | Action closed | approx. £20k to move gas and electricity to PPA, and offset - report submitted to P&R committee | CMT August '22 | Report went to JLT where it was decided not pursue this option due to cost. They would rather channel the funds into mitigation measures, such as renewables. | Completed and no further action required |

Theme: Sustainable Design and Construction

Aim: The highest standards of sustainable design and construction should be achieved to create adaptable buildings which are resilient to the effects of climate change, and minimise the use of natural resources over the intended lifetime of a development.

| We will / Objective: | Action: | Responsibility of [Department/Officer]: | Delivery Partners: | Completed By / Delivery Date: | Budget | Milestones: | Status and Comments: | Action progress |
|---|--|--|---------------------------------|----------------------------------|--------------------------------------|---|---|---|
| Require major developments to submit a Sustainability Statement to demonstrate how the development will mitigate and adapt to climate change over its lifetime, minimise construction related waste and adhere to the sustainability requirements stipulated by the Local Plan. | Develop Policy DM4, already in place, in regards to the criteria for Sustainability Statements in new Local Plan. | Planning Policy | Development Management | | N/A | 2025: Adoption of Local Plan | DM4 covers all developments - not just major. | Completed and now BAU |
| Require all new commercial developments, and residential developments of one unit and above to produce an Energy Statement demonstrating how a minimum of 20% less carbon dioxide emissions than Building Regulations Part L requirements (2013) will be achieved. | Draft policy in Local Plan. | Planning Policy | Development Management | | N/A | 2025: (CM 11/01/2022) Adoption of Local Plan | This may change subject to Government changes to Building Regulations. Draft Policy to be included in Local Plan (CM 11/01/2022) | Completed and now BAU |
| Require the integration of renewable energy within any new council developments and existing assets, and (where possible) within public and private sector developments. | Draft policy in Local Plan | Planning Policy/ Property | Development Management | | By individual report per project | 2025: (CM 11/01/2022) Adoption of Local Plan | Suggestion that Property has incoproated this into their own policy re council developments. | Completed but follow up required, or ongoing so moving to new action plan |
| | Investigate opportunities to install solar street lighting across the District's 350 units. | Facilities | Hertfordshire County Council | complete 2023 | Agreed at P&R to fund replacement | 2021:Trial completed. Installation commences 2023 | Work complete | Completed and no further action required |
| Lobby Government to ensure Building Regulations do adopt the Future Homes and Buildings Standard by 2025 to ensure new build homes are future-proofed to net enable net zero with low carbon heating and exceptional levels of energy efficiency. | Monitor progress of Regulations and if the Bill falters, take action to lobby. | Strategy and Partnerships | Development Management | | | Planned Introduction 2025 | Since creating this objective, Future Homes and Buildings Standards is progressing well through Parliament with stepped increments over and above 20% to 2025 when it will be enacted in full. Consultation response submitted | Completed and no further action required |

| We will / Objective: | Action: | Responsibility of [Department/Officer]: | Delivery Partners: | Completed By / Delivery Date: | Budget | Milestones: | Status and Comments: | Action progress |
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| Expect all proposals for development to be designed sensitively to build in resilience to extreme weather events by managing flood risk, enhancing the Green and Blue Infrastructure Network, and optimising passive solar gain, whilst reducing the risk of overheating. Furthermore, development must protect and enhance existing social and community facilities, provide new facilities where necessary and provide essential infrastructure, including (but not limited to) transport, education, health, utilities, waste facilities, waste water, leisure, cultural and community facilities. | Draft policy in Local Plan. Sustainability aspects will be managed via the validation check list for planning applications. | Development Management | Development Management, | Adoption of Local Plan | N/A | Adoption of Local Plan | | Completed and now BAU |
| Upon enactment of the Environment Bill, require all new development in TRDC to result in a 10% net-gain for biodiversity (preferably within the District) and avoid the fragmentation, damage and isolation of existing habitats. | A report to be prepared to consider the resource requirement for a dedicated officer to ensure the requirements of the Environment Bill (and Local Plan once adopted) can be implemented. | Development Management | Development Management / Community Services/ Strategy and Partnerships | Takes effect January 2024 for major and April 2024 for minor | N/A | Adoption of Environment Bill. Publication of regulation requirements and new burden funds availability- if any | Environment Bill enacted 9/11/21 . TRDC have a BNG working group to prepare for the "go live" date | Completed and now BAU |
| | Develop a Biodiversity Supplementary Planning Document (SPD) / Guidance in order to identify how the 10% net gain will be accounted for and implemented and to identify appropriate sites for biodiversity net gain (BNG) compensation within Three Rivers. | Planning Policy (SPD). Guidance by Development Management | SPD: Planning Policy, Community Services, HCCSP. Guidance: Development Management | Guidance in line timings of Environment Bill, SPD with Local Plan Adoption | N/A | Environmental Act 2021 (9 November 2021) (CM 11/1/2022) | Waititng for Government guidance on BNG implementation to establish how to implement this in Three Rivers. A Boilerplate BNG SPD has been prepared by Herts LEADS / Herts and Middx Wildlife Trust in August 2022. TRDC LPAs will take steps to review to judge the suitability of materials that we wish to adopt. | |
| For major non-residential developments, proposals should achieve BREEAM 'Excellent' as a minimum with the ambition to achieve "Outstanding." | Draft policy in Local Plan. | Planning Policy | Development Management | | N/A | 2025: Adoption of Local Plan. | | Completed and now BAU |
| Require new development to provide waste and recycling facilities in accordance with the Council's Solid Waste Storage/Collection Guidance. | Draft policy in Local Plan. | Planning Policy | Development Management | | N/A | 2025: Adoption of Local Plan. | | Completed and now BAU |

| We will / Objective: | Action: | Responsibility of [Department/Officer]: | Delivery Partners: | Completed By / Delivery Date: | Budget | Milestones: | Status and Comments: | Action progress |
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| Encourage consideration of sustainability in small scale building extensions, renovations and retrofits. | Draft policy in Local Plan. | Planning Policy | Development Management | | N/A | 2025: Adoption of Local Plan. | | Completed and now BAU |
| Require the provision of sustainable low- and zero-carbon transport infrastructure in new developments. | Electric vehicle charging points required in Planning Policy. | Planning Policy | Development Management | | N/a | 2025: Adoption of Local Plan. | | Completed and now BAU |
| Support off-site manufacturing of esidential or commercial construction. | Draft policy in Local Plan encouraging modular construction. | Planning Policy | | | N/A | 2025: Adoption of Local Plan. | | Completed and now BAU |
| | Prepare a sustainability document in PDF form to be issued with planning applications to include advice on light pollution, wildlife corridors in gardens, nesting boxes, driveway construction, pollinator friendly features | Strategy and Partnerships | Development Management | August 2022 Action completed | N/A | | PDF leaflet is produced and planning are sending it planning acknowledgements | Completed but follow up required, or ongoing so moving to new action plan |
| | Run a developer conference to encourage developers to voluntarily adopt net zero standards bt proving commercial viability | Strategy & Partnerships | HCCSP, Development Management | Autumn 2024 | | Conference planned and booked July 2024 | Obtain sponsorship for event - consider OVU sustainbility fund | Completed but follow up required, or ongoing so moving to new action plan |

Theme: Efficiency of Existing Buildings

Aim: Improve industrial, commercial and domestic energy efficiency in the District in existing buildings.

| Aim: Improve industrial, com We will / Objective: | | Responsibility of | Delivery Partners: | Completed By / | Budget | Milestones: | Status and Comments: | Action progress |
|--|--------------------------------|-----------------------|--|--------------------|-------------------------|-----------------------|--|---------------------------|
| vie wiit / Objective. | | [Department/Officer]: | Denvery Farmers. | Delivery Date: | Budget | milestories. | otatus and oonments. | Action progress |
| Publicise and assist the | Complete Green Homes | Strategy and | Watford LAD1B: | June 2022 for | To date Grant | Hertsmere LAD1B | Action complete for 2x Green Homes Grant LAD1B | Completed but follow up |
| accessibility of any grants or | Grant schemes (LAD1B, | Partnerships | Watford Borough | Hertsmere LAD1B. | received:- £2.67m | project complete by | schemes, LAD2, LAD3, and SHDF Wave 1 schemes: | required, or ongoing so |
| ncentive schemes which help | LAD2 etc.). Continue to | i antioisinps | Council (WBC) and | September 2022 for | shared with HBC and | June 2022. Watford | schemes, LADZ, LADS, and SHDF wave I schemes. | |
| | | | | | | | | moving to new action pla |
| educe the carbon emissions of | manage the SHDF Wave 1 | | E.ON. | Watford LAD1B. | WBC LAD2 | LAD1B project | The Hertsmere LAD1B project completed successfully in | |
| existing buildings including the | scheme through to successful | | | September 2022 for | Grant via Energy Hub | | June 2022, having improved the energy efficiency of 78 | |
| Councils own and associated | completion. (Officer appointed | | Hertsmere LAD1B: | LAD2 , and March | £340,000. | September 2022. | homes across both areas. The Watford LAD1B scheme | |
| oublic buildings. | to manage.) Take all other | | Hertsmere Borough | 2023 for LAD3. | LAD3 allocated | LAD 2 completed | completed 174 homes in September 2022. | |
| | grant-funded retrofit | | Council (HBC) and | | £660,000 by Energy | September 2022. | | |
| | opportunities as they arise. | | National Energy | March 2023 for | Hub - participation not | SHDF Wave 1 to | LAD2 and LAD3 completed but waiting for outcomes | |
| | .,,, | | Foundation. | SHDF Wave 1. | yet confirmed by | complete November | from the South East Net Zero Hub who governed the | |
| | | | | | BEIS. | 2023. | projects. | |
| | | | LAD2 + LAD3: South East Net Zero Hub. | | | | | |
| | | | | | | | TRDC completed delivery of Wave 1 of the Social | |
| | | | | | SHDF Wave 1: | | Housing Decarbonisation Fund (SHDF) project in | |
| | | | | | £1,647,692.7 | | November 2023. Under SHDF Wave 1, external wall | |
| | | | SHDF Wave 1: | | | | insulation was installed to 139 socially-rented homes | |
| | | | Watford Borough | | Wave 2: £2.19m | | owned by Thrive and Watford Community Housing. | |
| | | | Council, Thrive | | | | , | |
| | | | Homes, Watford | | | | Action ongoing for SHDF Wave 2 and other funding | |
| | | | Community Housing, | | | | opportunities: | |
| | | | and OVO Energy. | | | | opportunities: | |
| | | | and OVO Energy. | | | | | |
| | | | | | | | A dedicated Energy Company Obligation Phase 4 | |
| | | | | | | | scheme in partnership with E.ON, launched in Nov '22, | |
| | | | | | | | enabling eligible homes in target areas to receive | |
| | | | | | | | multiple fully funded energy efficiency measures to | |
| | | | | | | | improve homes by at least 2 EPC bands. | |
| | Public Sector Decarbonisation | Facilities | | Ongoing | Grant funded £350k | Three Rivers House | This action is has changed but the essence is moving to | Completed but follow up |
| | Grants (PSDF) being actively | | | 0 0 | | ASHP using grant | new action | required, or ongoing so |
| | sought by Facilities for all | | | | Denham Way Pavilion | | | moving to new action plan |
| | Council properties. | | | | £85 majority funded | in 2023. | | ine mig to nem deden pla |
| | Council properties. | | | | by HS2 grant | 11 2023. | | |
| | Review EPC's for Lincoln | Property | Property/ Facilities, | | | Outcome of property | This accommodation was not suitable for grant funding | Completed and no furthe |
| | Drive and Fairhaven | | Watford Community | | | review. Action Closed | as EPC's as collectively the EPC's are too high. JH | action required |
| | Temporary Housing to | | Housing | | | | 17/08.22 | |
| | determine if they can be | | | | | | | |
| | included in a Social Housing | | | | | | | |
| | Decarbonisation Fund | | | | | | | |
| | application. | | | | | | | |
| Enouro utility contracts as | | Droguromort | | Autumn 120 | opprov. COOL to many | CMT August 100 | Poport wont to UIT where it was desided ast surgery this | Completed and no further |
| Ensure utility contracts on | | Procurement | LASER Energy | Autumn '22 | approx. £20k to move | CMT August '22 | Report went to JLT where it was decided not pursue this | Completed and no furthe |
| Council-owned buildings utilise | the short term by switching to | | | | gas and electricity to | | option due to cost. They would rather channel the funds | action required |
| ow-carbon energy tariffs. | a Power Purchase Agreement | | | | PPA, and offset - | | into mitigation measures. | |
| | which utilises traceable | | | | report submitted to | | | |
| | renewable energy sources for | | | | P&R committee | | | |
| | 50% of requirement and green | | | | | | | |
| | tariff for the remainder. This | | | | | | | |
| | removes 86% of Scope 2 | | | | | | | |
| | | | | | | | | |
| | emissions (284 tonnes of | | | | | | | |
| | carbon) | | | | 1 | | | |
| | | | 1 | | | | | |
| | | | | | | | | |

| We will / Objective: | Action: | Responsibility of [Department/Officer]: | Delivery Partners: | Completed By / Delivery Date: | Budget | Milestones: | Status and Comments: | Action progress |
|---|--|--|---|---------------------------------------|--|--|---|---|
| | Review with Leisure Contractor to determine what the opportunities are for them | Leisure | SLM (Everyone Active) | | Unknown as yet | | Action not being pursued due to consideration of renewable energy schemes on Leisure buildongs | Completed and no further action required |
| Support the retrofitting of buildings for energy efficiency where planning permission is required. | Work with planning teams to discuss how they can support retrofit where planning is required. | Strategy and Partnerships / Facilities | Planning | Ongoing | N/A | | Planning permission obtained for EWI installation on one property in conservation area under LAD1B scheme. Lawful Development Certificate sought by housing provider on SHDF Wave 1 project for works necessary to support EWI under PAS2035 standards. | |
| Work with the utility companies to improve energy efficiency in homes locally. | Delivering the Green Homes Grant with E.ON , in addition to working with obligated energy companies to deliver ECO Flex funding to eligible residents. | Strategy and Partnerships | E.ON, National Energy Foundation (helpline), OVO Energy and any other obligated energy companies. | March 2026 for ECO4. | ECO4: funding from energy companies - no grant funding received. £10,000 paid for officer resource to promote | | A dedicated Energy Company Obligation Phase 4 (ECO4) scheme in partnership with E.ON, launched in Nov '22 in South Oxhey / Carpenders Park area. Under ECO4, eligible homes in Three Rivers can receive multiple fully funded energy efficiency measures. The Council will support all other obligated energy companies or their delivery agents, in signing and verifying ECO Flex declarations through the National Energy Foundation's quality-checked Flex Supplier Network. | Completed but follow up required, or ongoing so moving to new action plan |
| Report on the implementation of residential energy efficiency measures in the District in line with the Home Energy Conservation Act. | HECA Report to be completed bi-annually. | Strategy and Partnerships | Facilities, Housing Associations | 2020/21 report submitted July 2021 | N/A | Completed Bi-Annually | Next report due 31st May 2025. | Completed and now BAU |
| Encourage housing associations, commercial properties, homeowners and landlords, and public buildings to adopt energy efficiency measures as soon as possible. | Publicise minimum energy efficiency standards for the private rented sector on Council website. District landlords who are not meeting the minimum standards will where applicable, be offered Green Homes Grant funding. | Housing | Facilities / Regulatory Services | Nov-21 | N/A | Properties on the Council's private rental scheme that currently have a low rating Energy Performance Certificate (Below D) have been identified | Letter to be sent to the landlords of the properties identified, following template letter to be drafted by the Residential Environmental Health department. Website provides information on MEES for landlords and guidelines shared with district letting agents | Completed and now BAU |
| | New Action Produce a District Housing Decarbonisation Plan to identify the scope and scale of the task to decarbonise existing housing stock in Three Rivers. The Plan will identify actions to promote and enable increased uptake of retrofit and renewable energy capacity in the district. | | NEF | December 2025 | N/A | Completion of Fast Followers able to pay project to provide research to inform the strategy - June 2025 | Not started - relevenace to be be reconsidered once Fast Followers projects complete in 2025. | Completed and no further action required |
| | Contact letting agents and make them aware of best practices regarding energy efficiency and grant opportunities to share with landlords. | Housing | Housing | Nov-21 | N/A | List of letting agents to be compiled by September 21 | Annual Letter to Letting Agents advising them of legislative updates, grant opportunities and retrofit guidance / example case studies.Latest sent December 2023 | Completed and now BAU |

| We will / Objective: | Action: | Responsibility of [Department/Officer]: | Delivery Partners: | Completed By / Delivery Date: | Budget | Milestones: | Status and Comments: | Action progress |
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| | Work with Housing Associations to reduce emissions in their stock by applying for Social Housing Decarbonisation Fund. | Strategy and Partnerships | WCH, Thrive, and other interested housing providers | Ongoing | SHDF Wave 1: £1.6m grant, part of £3m project funded by Thrive and WCH Wave 2 £2.19 grant part of £5m project | Appointed November '23 Retrofit work to commence early '24 | Applications to SHDF Wave 1 and SHDF Wave 2 funding schemes successful. SHDF Wave 1 project completed in November 2023 - 139 socially-rented homes in Watford and Three Rivers upgraded with external wall insulation. SHDF Wave 2 project currently in delivery, aiming to start installations from January 2024. Programme for private infill properties neighbouring Thrive Wave 2 stock being prepared. | |
| | Undertake Energy Audits for all relevant Council properties in order to understand what has to be done to reduce emissions, and be in a position to seek grant funding. In the immediate term complete EPC for TRDC owned assets in order to assist the prioritisation and route to zero calculations. | | In procurement at present as part of the Route to Zero consultancy project. Although work has started via Facilities contractor on Three Rivers House | Mar-23 | In Buildings Decarbonisation Budget. EPC in property budget | Surveys completed Dec 2021 Reports expected March /April 2022 Action Closed | All council buildings have been surveyed, and the outcomes moved into a new action in 23-27 plan. | Completed but follow up required, or ongoing so moving to new action plan |
| | Complete EPC's for Council owned tenanted assets in order to determine the exact position of the estate and what improvements are required to meet the new legislative requirement on energy efficiency for landlords. | Property | Property | Mar-22 | In budget | 90% complete | EPC's have been undertaken across the asset portfolio. Of these properties, only one has fallen below the required E rating, and this is not a leased property; Barn Lea, which is 'let' out on a hire by session basis. | Completed and no further action required |
| | Produce a report detailing work and investment required requirement to raise EPC's of tenanted assets to an EPC of C and above in readiness for 2025 legal requirement. | Property | Property | Mar-23 | To be managed by individual report | Report complete | A spreadsheet has been compiled which reviews the areas for improvement taken from the recommendation reports from each survey. This will inform the basis for moving all properties to a C. | Completed and no further action required |
| | Develop a procurement framework to enable Housing Associations and groups providing energy advice a more efficient, targetted, cost effective retrofit procurement solution | Strategy & Partnership | Watford Borough Council | Summer '23 | In house time | | Framework complete and is in use | Completed and now BAU |

Theme: Water and Flooding

Aim: Reduce water consumption, prevent contamination of our river network, and mitigate and provide resilience to the increasing risk of flooding due to climate change.

| We will / Objective: | Action: | Responsibility of [Department/Officer]: | Delivery Partners: | Budget | Completed By / Delivery Date: | Milestones: | Status and Comments: | Action progress |
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| Assess the Council's water consumption across its estate and implement measures and targets to achieve substantive reductions. | Monitor water consumption across the Council estate annually | Facilities | Leisure and Landscapes, Grounds, Property, Facilities, Strategy and Partnerships and Water supplier, | N/A | Figure are collated annually | Annual Collection Water Procurement Commenced | Tender has been completed and Wave will be taking on supply. Robust meter reading programme in place, and water monitoring will form part of the gathering, recording and analsying utility use and how it effects carbon in the new action plan. | |
| | All new Council buildings to achieve at least 4 BREEAM credits which means a 50% improvement on water efficiency over a baseline calculation | Property / Facilities | Contractors | £1.2m | Action complete until another new building is constructed. | Depot finished and opened | Water usage in new depot to be monitored now we havea robust meter rading process and new water supplier as above | Completed and now BAU |
| the toughest Building Regulation water efficiency target of 110 litres | Making planning policy provision to: - Ensure all new developments use Part G option for 110 litres per capita per household as consumption target and to use the fittings methodology. | Planning Policy | Development Management | N/A | In revised local plan draft policy Summer '23 | Local Plan adoption | 110 litres requirement in draft Local Plan | Completed and now BAU |
| | Draft Local Plan requires that new developments conserve water risk by installing measures such as water butts and efficient appliances. | Planning Policy | Development Management | N/A | In revised local plan draft policy Summer '23 | | In local plan draft policy | Completed and now BAU |
| Work in partnership on a catchment- scale with key stakeholders including environmental charities, catchment partnerships and neighbouring local authorities to protect and enhance local rivers and the habitats which surround them. | TRDC Water Partnership set up to address issues of flooding, sewage discharge, over abstraction and to ensure that water infrastructure is aligned with development requirements. | Strategy and Partnerships | Officers and Members of TRDC, Thames, Affinity, Colne Can and relevant CVS's | N/A | Started Nov '21. Action complete | | | Completed and no further action required |
| Ne Co pai floc abs infr rec Att | New Action Continue to host the TRDC water partnership (WP) to address issues of flooding, sewage discharge, over abstraction and to ensure that water infrastructure is aligned with development requirements. | Strategy and Partnerships | Officers and Members of TRDC, Thames, Affinity, Colne Can and relevant CVS's | Ongoing | N/a | Bi Annual meetings | 2 meetings have taken place, the last with a focus on the issues connected with HS2. Water Partnership is hosting an engagement event for Affinity to explain their Water Resources Management Plan consultation to stakeholders. | |
| | | Strategy and Partnerships | Colne Can | N/A | Ongoing, | Attend meetings | commenced | Completed and now BAU |

| We will / Objective: | Action: | Responsibility of [Department/Officer]: | Delivery Partners: | Budget | Completed By / Delivery Date: | Milestones: | Status and Comments: | Action progress |
|--|---|---|---|--------|---|--|---|--|
| | Road and other areas are managed | Residential Environmental Health / Strategy and | Thames Water, Environment Agency, Lead Local Flood Authority | N/A | | Letter to affected residents from Thames Water. Agreed process for clean-ups. | Thames Water have researched Harefield Road and established a meaningful solution is not possible within current budget. They have not sent a letter to residents advising this, despite may requests from TRDC. Hope is that Maple Cross and associated catchment is addressed in the next round of amp funding. The sewage flood in Batemen Road due to a concerted effort by residents, members and officers has benefitted from a thorough investigation by Thames, and is waiting for repairs to take place | |
| | Receive results on the quality of our 3 key rivers from Environment Agency tests annually, in order to monitor progress of the partnerships and other organisations. | Residential Environmental Health | Environment Agency | N/A | Action Closed | | The EA are unable to provide this information so this action cannot be taken forward.Colne Valley Fisheries have completed an in-depth micor pollutant report on the Colne Catchment and this data is being used to inform catchment actions | |
| Reduce consumption by working with Affinity Water to produce comprehensive actions plans to reduce water consumption and leakage, aid the adoption of compulsory water metering, and installation of water saving devices. | Facilitate contact between water companies and housing associations in support of the installation of water saving devices. | Strategy and Partnerships | Affinity Water, Thrive, Watford Community Housing | N/A | Ongoing | LSP September '22 | Introductions have been made, and it is up to the housing Associations and Affinity to take this action further. | Completed and no further action required |
| of the link between water consumption, waste and the health | Support water company campaigns such as the Affinity SOS campaign, to provide education on the value of water-saving behavioural change, by sharing their resources among residents, schools, and Members. | Strategy and Partnerships | Affinity Water | N/A | Ongoing. Waiting for Affinity's new plan to be announced. | Reduce water consumption as measured by Affinity, by 10 litres per capita. | Campaign has had huge success with over 80,000 sign-ups. Planning taking place for 2022 programme | Completed and now BAU |

| We will / Objective: | Action: | Responsibility of [Department/Officer]: | Delivery Partners: | Budget | Completed By / Delivery Date: | Milestones: | Status and Comments: | Action progress |
|--|---|---|--|--------|----------------------------------|---|---|---|
| | Update website, use Greener Living newsletters and engagement events to raise awareness of water issues with residents. | Partnerships | Friends of the Earth, Comms, Rickmansworth Festival, Affinity and Thames Water | N/A | Ongoing | | Great Big Green Week pamphlet completed. New planning guidance pdf alludes to this. Climate Change engagement work is constantly raising issue of water at every opportunity. JH 17/08/22 | Completed but follow up required, or ongoing so moving to new action plan |
| Require a Flood Risk Assessment to be completed for development proposals of 1ha or greater in an area within Flood Zone 1 and for any proposals of development within Flood Zones 2 and 3, and prevent development in areas at significant risk of flooding. | Require a Flood Risk Assessment to be completed for development proposals of 1 ha or greater in an area within Flood Zone 1 and for any proposals of new development within Flood Zones 2 and 3, and prevent development in areas at significant risk of flooding. | Planning Policy, Development Management | Development Management/ Environment Agency | N/A | Ongoing | In operation | In draft local plan | Completed and now BAU |
| Refuse development if it is subject to unacceptable flood risk or if it would exacerbate flood risk on site or elsewhere. | Review Flood Risk Assessments/SUDS seeking Environment Agency & Lead Local Flood Authority advice if necessary to determine if development should proceed. Adhere to policy requiring that new developments are located at least 8m from main rivers and 5m from ordinary watercourses | Planning Policy, Development Management | Lead Local Flood Authority (LLFA),Environment Agency, Development Management | N/A | Ongoing | | In draft local Plan Section 7.31. | Completed and now BAU |
| Require Surface Water Drainage Strategies for all major development and where appropriate, for minor developments. | Surface Water Drainage Strategies required for all major developments. | Planning Policy, Development Management | Development Management / LLFA | N/A | Ongoing for major development | | | Completed and now BAU |
| | Arrange CPD session by Hertfordshire Building Control (HBC) to raise awareness amongst building professionals on the problems and solutions to groundwater flooding caused by paving front gardens. | Strategy and Partnerships | HBC | N/A | Autumn 2021 Action closed | Completed . | | Completed and no further action required |
| | Raise awareness among residents and agents of the CLG/Environment Agency's 'Guidance on the Permeable Surfacing of Front Gardens' when contacting the Council about development of front driveways. Add a policy requirement for hard surfaces to be permeable. | Strategy and Partnerships | Development Management, Planning Policy Strategy and Partnerships | N/A | Action complete | Planning Guidance document completed | Draft local plan has policy requirement for permeable driveways. Planning Guidance document https://www.threerivers.gov.u k/egcl-page/home-energy- efficiency on website and being issued with all planning acknowledgements | |

| We will / Objective: | | Responsibility of [Department/Officer]: | Delivery Partners: | Budget | Completed By / Delivery Date: | Milestones: | Status and Comments: | Action progress |
|----------------------|---|--|-----------------------------------|---|----------------------------------|--------------------|--|---|
| | | Development Management | Thames Water, Affinity Water | N/A | Ongoing Action closed | | Current policy | Completed and now BAU |
| | Use Management Plans to provide flood alleviation and biodiversity benefits where possible. | Leisure and Landscapes | Countryside Management Service | Some projects are within existing budgets, others would need separate report. | Ongoing | | The management plans have been finalised and were signed off at committee in July. Actions are subject to funding | Completed and now BAU |
| | LLFA have reviewed historic flooding in Three Rivers and are planning a pilot projects to asses the effectiveness of retrofit SUDS as a base for learning to take forward across the county. The site spans between South Oxhey and Eastbury | | Water Partnership Group | Grant funding has been acquired for planning and engagement phase. Additional funding will be needed for installation, and may require an application to CILL | 2027 | Engagement Meeting | Cost and benefit analyis requires further feasability funding which the LLFA are attemting to source. This has stalled the project as at Dec'23 | Action at risk of being delayed and moved in to new action plan |

Theme: Sustainable Travel and Air Quality

| We will / Objective: | Action: | Responsibility of [Department/Officer]: | Delivery Partners: | Budget | Completed By / Delivery Date: | Milestones: | Status and Comments: | Action Progress |
|---|---|--|-----------------------|---|----------------------------------|---|---|---|
| Enable and encourage cycling and walking trips to replace carbon fuelled trips, through our updated Walking & Cycling Strategy by: - building new paths and upgrading existing paths, - promoting routes to key local destinations, - installing and influencing strategic infrastructure (including comprehensive cycle parking and other support facilities like Cycle Hubs), and - creating promotional opportunities with external | Progress the emerging review of the Cycling and Walking Strategy (part of the <i>Sustainable</i> <i>Travel Strategy</i>) to adoption | Transport & Parking Projects | | In cycling and walking schemes and cycling strategy budgets | | Consultation results analysed | | Completed and now BAU |
| | Produce updated Green Travel Plan for staff and where feasible and funded introducing enabling measures. | Transport & Parking Projects | | In existing budget | Expected March 2022 | | Due to low uptake from staff Green Travel Plans are not being progressed but a new action to gather data on staff travel patterns is in 24-27 Plan | Completed but follow up required, or ongoing so moving to new action plar |
| | Review the TRDC Fleet to consider the options for low carbon alternatives | Environmental Protection | | N/A | Ongoing | Completion of Government Resources and Waste Strategy Outcome of Eunomia research | Electric charging points have been installed at the new Depot. Three Electric vans delivered for Enforcement and Animal Welfare Licensing Officers. The fleet team are working with several other Hertfordshire authorities to assess alternative fuel options to decipher how to decarbonise the fleet performance in a cost effective manner. | Completed but follow up required, or ongoing so moving to new action plar |
| Encourage fuel-efficient private hire vehicles and taxis. | Progress delivery of any agreed schemes through our existing and future Cycling and Walking work programmes (including Walking Wayfinding, Cycle Parking and Walkability schemes) | | | | Ongoing | Not known | Croxley Walking Wayfinding scheme introduced summer '22. | Completed but follow up required, or ongoing so moving to new action plan |
| Reduce environmental impacts arising from commercial transport (including Three Rivers Council), by promoting and supporting Travel Plans which encourage homeworking, shared mobility and new forms of travel (such as hydrogen and electric). | Develop new Community Travel options (including Community Shopper Service) to give wider choice | Transport & Parking Projects | | In existing budget | Action Complete | | New Community Shopper service started March 2022 | Completed and no further action required |

| We will / Objective: | Action: | Responsibility of [Department/Officer]: | Delivery Partners: | Budget | Completed By / Delivery Date: | Milestones: | Status and Comments: | Action Progress |
|---|---|---|-----------------------|---|----------------------------------|---|---|---|
| Continue to develop, promote and improve passenger transport and infrastructure (bus and rail) and the public experience and perception of services. | Continue to monitor air quality and submit an Annual Status Report (ASR) to DEFRA ensuring any recommendations are considered and implemented accordingly | Environmental Health (Commercial) | N/A | In existing budget; external grant funding where applicable. | Ongoing | 20/21 ASR submitted and recommendation reviewed | March '22 12 new diffusion tubes agreed in in the Air Quality Management Plan and District to ensure sufficient monitoring of air quality. The ASR has been submitted to DEFRA. Additional diffusion tubes have been located as agreed around the Three Rivers Area. | |
| | Promote EV options to local people | Transport & Parking Projects | DfT | In existing budget Investigating funding opportunities to develop proposal | Ongoing | N/A | Latest updates with regard to EV charging can be found at https://www.threerivers.gov.u k/egcl-page/electric-vehicle- charging April 2022 there are 60 public charging points. Pilot EVCP sites in Council car parks scheme finalised following scope changes and expected to deliver in May '23 | |
| | Investigate and implement real time bus information at bus stops in conjunction with HCC - south oxhey | Transport & Parking Projects | | External business support funding | Complete | | Installed on 15 bus-stops | Completed and no further action required |
| | Introduce New Ways of Working introduced for Council employees, which will see a blended approach of home and office | Transport & Parking Projects, Facilities | N./A | N/A | Action complete | | NWOW started 1 April 2022 NWOW introduced, includes reduction of staff attendance to one day per week | Completed and now BAU |
| | Promote our networks to local community groups, integrate local data to improve travel planning and increase support and awareness using local events and other marketing options | | | | Ongoing | N/A | Active travel promoted continuously here:- vwww.threerivers.gov.uk/cycl in | Completed and now BAU |
| Monitor and review air quality across the District to determine whether national air quality objectives are being met. | Support the HCCSP led approach to develop a coordinated future taxi licencing policy to facilitate an accelerated shift to fully electric taxis being the norm across Hertfordshire. | Licensing / Transport & Parking Projects | HCCSP / Taxi Firms | N/A | Mar-23 | | Low emission policy for taxi's being presented to Council 2023, then consultation April 2024. Aim to be adopted April 2026 | Completed and now BAU |

| We will / Objective: | Action: | Responsibility of | Delivery | Budget | Completed By / | Milestones: | Status and Comments: | Action Progress |
|--|--|---------------------------------|-----------|--------------------|--------------------------|-------------|--|--|
| | | [Department/Officer]: | Partners: | | Delivery Date: | | | |
| require the provision of sustainable low- and zero- carbon transport infrastructure in new developments. | Support local Business Travel Plans through Smarter Choice project, Bike to Work sponsorship scheme and Cycle parking improvements to enable commuting using non- car modes. | Transport & Parking Projects | | | Scheme started July 2021 | | Scheme ongoing; enhanced Jan 2021 to focus on major employers. | Completed and now BAU |
| vehicle charging infrastructure around the | TPP checks to ensure opportunities are maximised through all major applications by LHA and DM comments | Transport & Parking Projects | HCC | In existing budget | Action completed | | Applications checked as required. Action no longer required after June 2022 following legislative change. | Completed and no further action required |

Theme: Waste and a Circular Economy

Aim: To reduce the volume of waste produced and manage it sustainably through promoting a circular economy.

| We will / Objective: | Action: | Responsibility of [Department/Officer]: | Delivery Partners: | Budget | Completed By / Delivery Date: | Milestones: | Status and Comments: | Action progress |
|---|---|--|---|--------|---|---|---|---|
| Further reduce waste and increase proportion of recycling and reuse within Council operations, including contractors and suppliers we work with through policy change. | Continue to promote the S.C.R.A.P Fly tipping Campaign; working with the Police, Environment Agency and community groups to reduce fly tipping. | Environmental Protection (JP), Communications Team | WasteAware/Police/Enviro nment Agency | N/A | Ongoing | Social media posts continue, and ongoing attendance and input into Hertfordshire Fly Tipping Group ER/JP 11/08/22 Home composting continues to be one of the most visited pages on the Herts WasteAware web page. The materials have undergone market | Completed and now BAU | |
| | Encourage the use of home composting where possible for food and garden waste. | Environmental Protection (ER) | Environmental Protection, Comms, WasteAware | N/A | | | the most visited pages on the Herts | Completed and now BAU |
| Peduce the total amount of | Work to reduce edible food waste from households. | Environmental Protection (ER) | Environmental Protection, Comms, WasteAware | N/A | Campaign to begin October 2022 ER/JP 11/08/22 | | research and pilot campaign was launched in Three Rivers in November 2022 following the development of further campaign materials and assets. https://www.hertfordshire.gov.uk/services/re cycling-waste-and-environment/recycling- and-waste/wasteaware-campaigns/worth- | Completed but follow up required, or ongoing so moving to new action plan |
| duce the total amount of usehold and commercial waste duced, and minimise waste tering landfill and energy from ste plants through ximisation of reuse and | Continue to encourage the uptake of garden waste collections in the District where home composting is not possible. | Environmental Protection, | Hertfordshire County Council/WasteAware/Com munications Team | N/A | Ongoing | | | Completed and now BAU |
| · | Encourage the use of reusable nappies and period products through annual events and ongoing promotions. | Environmental Protection (ER) | Environmental Protection, Comms, WasteAware | N/A | Ongoing | | have taken place, and a new campaign has been added to the set - confidence continence. All campiagns can be found on | Completed and now BAU |
| | The waste service provided has enabled such a high recycling performance. To keep improving it will be essential to follow actions in the this plan for example increasing food waste collections in flats and continue to promote waste reduction, in particular hard to recycle and non-recyclable items. | Environmental Protection | Environmental Protection Hertfordshire County Council/WasteAware | N/A | Ongoing | | recycling rates for the last 3 years - | Completed and now BAU |
| Re gu co Cc wa wa wa | Await results of Government Waste and Resources Strategy consultation in order to guide any future services changes and or communications. | Environmental Protection | Hertfordshire Waste Partnership / Central Government, Environmental Protection | N/A | Ongoing | | governments strategies -but the strategy | Completed and now BAU |
| | Continue to rotate and update signage on waste collection vehicles to encourage waste reduction, recycling, and other waste related issues. | Environmental Protection | Hertfordshire Waste Partnership | N/A | Ongoing | | placed on vehicles to replace COVID-19 banners. Banners will continue to be | Completed and now BAU |

| We will / Objective: | Action: | Responsibility of [Department/Officer]: | Delivery Partners: | Budget | Completed By / Delivery Date: | Milestones: | Status and Comments: | Action progress |
|---|--|---|--|--------|----------------------------------|---|--|-----------------------|
| | Be part of at least two sub-groups specialising in a particular county-wide waste campaign or project. | Environmental Protection (ER) | Hertfordshire Waste Partnership | N/A | Ongoing | | Currently part of the Reducing edible Food Waste, Herts Sustainable Periods, and Real Nappy sub-groups. First two round of training teachers in sustainable periods was a success, the third round is commencing February 2023. The nappy scheme is beginning to expand with real nappy training for nursery and childcare staff training. The food waste recusction campaign is currently being piloted in Three Rivers ahead of a County- wide roll out later this year | Completed and now BAU |
| | Attend monthly Waste Partnership meetings to remain informed on going projects and to enable effective County wide communication and initiatives to be progressed. | Environmental Protection | Hertfordshire Waste Partnership | N/A | Monthly - Ongoing | | Ongoing. | Completed and now BAU |
| Maintain our position as the highest recycling authority in Hertfordshire. | | Environmental Protection, Communications Team | Hertfordshire Waste Partnership | | Ongoing | Media commences 2022 | Ongoing promotions have taken place over the year, and Green Living newsletters have promoted the scheme particularly in summer more information about refill here, along with a list of Hertfordshire's Refill shops: https://www.hertfordshire.gov.uk/services/re cycling-waste-and-environment/recycling- and-waste/wasteaware- campaigns/reusables.aspx. | |
| Continue to be an active member of the Hertfordshire Waste Partnership - working as a county to make waste collections more consistent and efficient, as well as engaging with producers and national bodies to improve packaging and recyclability. | Continue to provide resources to schools, businesses and residents on what to recycle and how. | Environmental Protection | | N/A | Ongoing | | Residents continue to receive information through social media, TRDC website and Greener Living newsletter. Trade customers receive recycling poster. New Sustainable Schools page now available with resources relating to a range of topics including increasing recycling. School talks have re-commenced. https://www.threerivers.gov.uk/services/env ironment-climate-emergency/sustainable- schools | Completed and now BAU |
| | Support community litter-picks by providing equipment to volunteers and increase local awareness of the available support and opportunities. Use National events such Great British Spring-clean to encourage uptake. | Environmental Protection | Resident Action Groups/ Friends of Groups | N/A | Ongoing | Partake in Keep Britain Tidy 'Great British Spring Clean' event and 'Great British School Clean' event in 2022 and thereafter. | Part of communication plan and information is available on the website. Equipment was borrowed by residents and community groups for use during the Great British Spring Clean. Litter picks are on going, and a new form has been developed for online requests to streamline applications. | Completed and now BAU |

| We will / Objective: | Action: | Responsibility of [Department/Officer]: | Delivery Partners: | Budget | Completed By / Delivery Date: | Milestones: | Status and Comments: | Action progress |
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| | Support organisations through the sustainability Fund and signposting enquiries to assist their success and growth. | Environmental Protection, Communications Team | Resident Action Groups/ Friends of Groups. WasteAware/Sustainable Hertfordshire HCC group. | WasteAware and Sustainable Hertfordshire budget. | Commencement of trials in October 2022 | residents events such as Rickmansworth Festival | , i i i i i i i i i i i i i i i i i i i | Completed and now BAU |
| Consider all suitable technology when replacing waste collection vehicles to reduce their carbon footprint, and continue to use them for promotion of reuse and recycling. | Consider a networking event to bring together organisations in the District involved with Food sharing, food poverty and food suppliers in order to reduce food waste | Environmental Protection | Strategy and Partnerships | N/A | Ongoing | | An event was held at Woodoaks Farm and formed part of the research for the Edible Food Waste reduction campaign. It was attended by a wide range of people who work with food. | Completed and no further action required |
| | Understand what waste we produce by carrying out an internal audit across Council buildings every 5 years. | Facilities | | N/A | Ongoing | 2022 for first audit. | Not carried out. Following switch to agile working waste declined dramtically and actkon not deemed a priority action | Action not possible / or appropriate and therfore not progressing |
| Extend the plastic free policy of the Council by encouraging the local communities to adopt "plastic free" through supporting local low-waste businesses and refill points. | Undertake regular staff awareness-raising around office recycling and the reduce, reuse, recycle hierarchy. | Facilities | Environmental Protection Communications Team, HR | N/A | Ongoing | Publish waste awareness materials quarterly among staff. | Information has been shared across our social media channels, and updates on waste and recycling projects and initatives through All Staff emails and Depot screen. | Completed but follow up required, or ongoing so moving to new action plan |
| Continue to engage with the community, and educate residents on recycling and reuse through schools, events, and social media campaigns. | Review and seek opportunities to increase the reuse of furniture and large items collected by the Council in bulky waste collections. | Environmental Protection | Hertfordshire County Council/WasteAware | N/A | Ongoing | | Discussions commenced at Waste Aware on how to optimise use of re-use centres, or find specialist recyclers | Completed but follow up required, or ongoing so moving to new action plan |
| | Start to investigate how the Council may offer food waste collections to trade customers in line with future Government targets. | Environmental Protection | Environmental Protection | N/A | Mar-23 | | This action would work towards the Government target within the Resources and Waste Strategy that 65% of municipal waste must be is recycled by 2035. | Completed but follow up required, or ongoing so moving to new action plan |
| | Look into how to increase the uptake of food collections from flats in District. | Environmental Protection | Environmental Protection, Waste Aware, Comms | N/A | Mar-23 | | We are collecting data on the current uptake and barriers to food waste collections in flats. | Completed but follow up required, or ongoing so moving to new action plan |
| Reducing waste and alleviating food poverty by connecting retailers, hospitality and households to share edible excess food. | Investigate the replacement / upgrade of waste vehicles with ULEV / Biogas / Hydrogen fuelled vehicles (including establishing fuel infrastructure) | Environmental Protection | | N/A | Ongoing | Kick off Meeting September 2021. Completion of Government Resources and Waste Strategy | Research to establish what position all Herts Local Authorities are at, has completed. Kick off meeting to discuss the issues and possibilities. Learnings to date show technology is still unproven, but this action will review the options. Discussions have commenced with APSE and Eunomia | Completed but follow up required, or ongoing so moving to new action plan |
| | Encourage the establishment of repair shops/cafes, library of things, furniture re- use and skills workshops for local people through the Sustainability Fund and signposting enquiries to existing providers to share knowledge. | Environmental Protection, Communications Team | | N/A | Ongoing | | 14 community groups have received the funding so far, including iChooser who are using the funds to restore furniture. | Completed but follow up required, or ongoing so moving to new action plan |

Theme: Biodiversity

Aim: To ensure net gains in biodiversity to address the ongoing Ecological Emergency, protect and enhance precious habitats and species, and utilise nature to build climate resilience.

| We will / Objective: | Action: | Responsibility of [Department/Officer]: | Delivery Partners: | Budget | Completed By / Delivery Date: | Milestones: | Status and Comments: | Action Progress |
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| land is managed sustainably and for the benefit of | Ensure all major TRDC Open Space has an up to date management plan with a focus on biodiversity and recreation. These plans will continue to evolve to incorporate new and different habitats, supporting a variety of species. | Leisure and Landscapes | Countryside Management Service (CMS) | Updating of Management Plans on a cyclical basis is included within the main Trees and Landscapes budget. | Ongoing | Annual work programme review with CMS | All major sites have current management plans. Aquadrome Management plan approved at October '22 Committee. Chorleywood House Estate and Bishops Wood & Batchworth Heath management plans have recently been consulted on | Completed and now BAU |
| | Conduct an audit of TRDC land to evaluate the existing biodiversity value of minor council-owned land (developing a biodiversity baseline) and identify opportunities to further support and enhance biodiversity. | Services Leisure and Landscapes | Countryside Management Service | Audit Funded by Herts Sustainability Fund. Biodiversity Net Gain and grant opportunity will be sought to deliver initiatives found. | March 2022 | Biodiversity Opportunity Audit (BOA) Report was approved March '22 P&R and LEC committees | Action complete | Completed and no further action required |
| | The biodiversity opportunities audit above will inform the District Tree Strategy resulting in a long term plan for new tree planting on TRDC land. The aim of the District Tree Strategy is to significantly increase the number of trees. | Leisure and Landscapes | Countryside Management Service and Grounds | The long term plan to be produced with existing resource, the outcome will require additional budget which sought from Biodiversity Net Gain, grants and separate reports where necessary. | Tree Strategy January 2022. Tree planting plan end of 2022 | Opportunity audit completed and Tree Strategy adopted. | Year 1 of the BOA has seen 53 standard trees planted and 800 whips planted as woodland creation. Resultiong new grassland mamagement plan commnced March '22, results being monitored with work now part of business as usual .Council are working through the opportunities where appropriate. The BOA are reviewed annually with additional opportunities added where appropriate. Tree Strategy has been completed and published: https://www.threerivers.gov.uk/services/tr ees-landscape/tree-strategy-2022-2027 Action complete. | |
| | Continue to support Conservation Volunteering on TRDC Open Space through Friends groups and volunteer work days. | Leisure and Landscapes | Countryside Management Service | N/A | Ongoing | Ongoing | Ongoing, Community Biodiversity Officer has been appointed to provide additional support to groups | Completed and now BAU |
| | Review outcome of biodiversity audit and pilot reduced mows sites to inform the future mowing management regimes. | Leisure and Landscapes | Countryside Management Service, Grounds. | Outcome of pilot project will require a separate short report to identify potential resource requirements, and therefore inform the roll out programme. | October '22 | Biodiversity audit completed, autumn pilot mowing regime completed, draft Action Plan March 2022. | Creation of the Alternative Grassland Managemet initiative expanded on the BOA grassland proposals and the pilot scheme. This included, where appropriate, hay meadow cutting, conservation cutting, enhanced amenity, edge succesion, conservation grazing in Horses Field Leavesden, and rewilding. Alternative Grassland Management sites reviewed annually with ammendments made where necessary. | Completed and now BAU |

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| Assess how biodiversity can be enhanced across the District and on TRDC own land to provide climate mitigation benefits and community resilience to the effects of climate change. | Develop a Biodiversity Baseline across the District to quantify existing levels of biodiversity across Three Rivers. | Strategy and Partnerships | HCCSP/CMS | £2,000 in Climate Change Budget | March 2022 | Baseline audit complete Training to use complete License purchase. | Baseline audit complete. HCCSP have shared the Biodiversity Baseline with TRDC GIS officer and it is now accessbile and usable to officers. Action complete | Completed and no further action required |
| | Produce a Three Rivers Biodiversity Strategy which will encompass a number of actions outlined here and the Local Nature Recovery Strategy requirements of the Environment Act. To be called Three Rivers Nature Recovery Strategy | Leisure and Landscapes | Leisure and Landscapes/ Strategy and Partnerships | Manage within existing budgets. Delivery of the strategy to be managed by seeking grant funding, Biodiversity Net Gain and separate report if required. Environment Bill may require some officer funding through new burdens fund. | Dec-22 | Environment Bill enacted. Publication of regulation requirements and new burden funds availability- if any. Anticipated 2023 | The draft Three Rivers Nature Recovery Strategy was approved for consultation at the Novemeber P&R and LEC committees. Following consultation in December 2022 and January 2023, the final Three Rivers Nature Recovery Strategy is due to be discussed at the March 2023 P&R and LEC committees. Action plan produced and being delivered between 2022-27 initially | |
| | Raise awareness of light pollution amongst residents to lower emissions, and protect wildlife from light pollution, where this does not conflict with public safety. | Strategy and Partnerships | Strategy and Partnerships | N/A | Ongoing | Great Big Green Week pamphlet, to be launch September 2022, then will remain on website. | Article in Great Big Green Week arranged and in newsletter, identified in planning guidance document | Completed and now BAU |
| | Review how to restrict / discourage the use of sky lanterns and balloon releases and require the clean-up of firework debris at licenced premises and regulated events. | Licensing | Licensing | N/A | March 2023 | | Legal have advised the parameters available to the Council. | Completed and no further action required |
| Encourage ecologically- resilient and varied landscapes to ensure habitats remain diverse and adaptable to the impacts of climate change, thereby safeguarding local flora and fauna. | Avoid tree monocultures and use mixed species plantings to ensure the resilience of Council's tree stock against new pests and climatic changes. | Leisure and Landscapes | Leisure and Landscapes | In budget | Ongoing | Tree Strategy Complete Ongoing approach to tree management | Work currently taking place to remove non-native Larch from Carpenters wood, creating space for natural regeneration and replanting with a diversity of species | Completed and now BAU |
| | Use Management Plans to provide flood alleviation and biodiversity benefits where possible. | Leisure and Landscapes | Countryside Management Service | Some projects are within existing budgets, others would need separate report. | Ongoing | Oxhey Wood Management produced | Oxhey Woods 2022-27 management plan was adopted in November 2022. | Completed and now BAU |
| Upon enactment of the Environment Bill, require all new development in TRDC to result in a 10% net-gain for biodiversity (preferably within the District) and avoid the fragmentation, damage and isolation of existing habitats. | A report to be prepared to consider the resource requirement for a dedicated officer to ensure the requirements of the Environment Act (and Local Plan once adopted) can be implemented. | Development Management | Development Management / Leisure and Landscapes/ Strategy and Partnerships | | N/A | Publication of regulation requirements and new burden funds availability- if any | BNG guidance has been published, and the council are preparing for the go live dates in January and April '24. New action has been created inthe action plan for BNG | Completed but follow up required, or ongoing so moving to new action plan |

| We will / Objective: | Action: | Responsibility of [Department/Officer]: | Delivery Partners: | Budget | Completed By / Delivery Date: | Milestones: | Status and Comments: | Action Progress |
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| Support landowners in the District to enhance their land for biodiversity through rewilding, tree planting, improving soil health, and creating wildlife corridors. | Restore habitat along 350m of the River Gade to protect endangered water voles | Strategy and Partnerships | Herts and Middlesex Wildlife Trust | £6,500 from 2019/2020 budget (HMWT sources additional funds) | work due to be completed November 2021 | contractor commences September 2021 | Gade project complete Nov '21 (New action has actions to continue to expand district oppurtunities for nature) | Completed and no further action required |
| Encourage local residents and householders in the District to improve their gardens and open spaces for biodiversity. | Facilitate community wildlife events, such as guided walks, open days and other events on TRDC open spaces. | | Park Ranger / Friends Groups Countryside Management Service / Park Rangers | | Ongoing | New biodiversity officer appointed | In 2022 27 events took place throughout the District within the theme of nature/wildlife. More are planned for 2024. | Completed and now BAU |
| | Provide advice in communications plan to encourage residents to improve garden wildlife through suggestions such as wildlife corridors, pollinator friendly plants, and by sharing initiatives such as the Queens Green Canopy | Strategy and Partnerships | Leisure and Landscapes/ Strategy and Partnerships | In budgets | Part of a series of communication events | Annual GBGW activities Monthly Greener Living newsletters focussing on different topics | | Completed but follow up required, or ongoing so moving to new action plan |

Theme: Adaptation and Resilience

Aim: Create communities, services, infrastructure and environments that are resilient to the unavoidable impacts of the Climate and Ecological crises.

| We will / Objective: | | Responsibility of [Department/Officer]: | | Completed By / Delivery Date: | Budget | Milestones: | Status and Comments: | Action Progress |
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| Make council services adaptable to extreme weather events and the effects of a changing climate, including the emergence of new pests and diseases. | Rivers District Council to have an evidence base | Residential Environmental Protection | | | N/A | Start at next event | https://www.local.gov.uk/cas e-studies/severe-weather- impacts-monitoring-system- swims | Completed and now BAU |
| | | Strategy and Partnerships | Local Partnerships/HCCSP | Action complete | | Training course for core adaptation team. | Key officers attended workshop.Second traound of training imminient for senio leadership (29/01/230 | Completed and now BAU |
| | , | Committees/Heads of Services | | March '23 | | Climate and sustainbility Impact Assessment (CSIA) tool approved. ✓ Service risk registers completed | Resilience and risk register adopted by Full Council December '23. Arising actions are incorpated into service plans.23/23 | Completed and now BAU |

Theme: Food and Agriculture

Aim: Encourage sustainable food production and consumption in the district, and engage with farmers to improve habitat networks.

| We will / Objective: | Action: | Responsibility of [Department/Officer]: | Delivery Partners: | Completed By / Delivery Date: | Budget | Milestones: | Status and Comments: | Action Progress |
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| Identify sites for biodiversity enrichment and habitat networks with land owners and farmers to maximise opportunities for biodiversity gain and climate adaptation. | Biodiversity baseline procured to identify potential sites across the District which will benefit from biodiversity. | Leisure and Landscapes | | | | See Row 9 biodiversity | Baseline audit complete. HCCSP have shared the Biodiversity Baseline with TRDC GIS officer and it is now accessbile and usable to officers. Action complete | Completed and no further action required |
| Publicise local sustainable food producers to connect food retailers, the hospitality sector, and residents. | Develop a list of contacts in the Farming community in order to include support for local food production in our communications plan and identify opportunities to develop stronger links between local producers and local people. | Strategy and Partnerships | Strategy and Partnerships /Communications | Ongoing | N/A | Action closed | Woodoaks Farm are driving this action forward, with no specific resource at TRDC this action is closed. Landowner list has been compiled but still working on adding more contacts. Action in new plan to coninue to expand oppurtunities for nature and local food production | Completed and no further action required |
| Encourage local food production through the development of community gardens, allotments, and orchards, with co-benefits for mental health, and enable the creation of these sites in new developments and regeneration projects. | Asses if the DEEP DIG project could be delivered through additional providers and include a training course for growing and preparing fresh seasonal food. | Strategy and Partnerships | Ascend, Hillside Hub, Herts Mind Network Sustainable Three Rivers | Mar-23 | Existing budget | | DEEP DIG are teaching new skills to people in need through a community allotment.New community Gsrden established in Rose Garden in Rickmansworth | Completed but follow up required, or ongoing so moving to new action plan |
| Engage with local businesses, relevant corporates, schools, faith groups, and youth groups, to inspire and support each other in adopting sustainable food consumption | The Healthy Hubs deliver a healthy eating course, this will be explored to see how a sustainable approach to food can be included. | Strategy and Partnerships | Healthy Hubs | Mar-23 | N/A | Meet with course provider to explore options. | | Completed but follow up required, or ongoing so moving to new action plan |
| Encourage and support community and school workshops on food growing, food waste, food-related carbon footprints, and cooking with locally-produced, seasonal foods. | Review with partners who work with schools to determine if there is an opportunity within their school work to develop a sustainable approach to food and food waste which could be developed. | Strategy and Partnerships | Services for Young People / South West Herts Partnership | Mar-23 | N/A | Initial meeting with partners | | Completed but follow up required, or ongoing so moving to new action plan |
| | Work as part of the WasteAware sub- group to develop a new food waste reduction campaign to be piloted for 6 months in Three Rivers. The campaign will aim to reduce edible food waste through a social media campaign, in person enegement, and an online food waste challenge. | Environmental Protection/Strategy and Partnerships | WasteAware/Sustaina ble Hertfordshire | Apr-23 | N/A | | Pilot was a success and #WorthSaving campaign has now been launched County-wide. https://www.hertfordshire.gov.uk/ser vices/recycling-waste-and- environment/recycling-and- waste/wasteaware-campaigns/worth- saving.aspx | Completed and now BAU |

